

St Martha Parish Council - Expenditure over £100.00 - Year Ended 31/03/2024

Budget Head	Description	Supplier	Net	VAT	Total
Insurance	Zurich Annual Insurance renewal	Zurich Town_Parish C- Insurer Trust	£431.84	£0.00	£431.84
War/Mem.maintenance	Grass cutting - 4 cuts between April 2023 to March 2024	H. Wakeford	£560.00	£0.00	£560.00
War Memorial	Annual tree inspection and felling diseased trees	Johnson Tree Services	£720.00	£140.00	£860.00
War Memorial	Supply/replace/erect 26 split chestnut mortice posts around the perimeter of the War Memorial	R. Hill	£2,168.00	£0.00	£2,168.00
Clerk's salary	Salary April 2023 - March 2024	Hazelford Ltd	£8,348.28	£0.00	£8,348.28
Clerk's salary	PAYE & NIC 2023-2024 Q1 - Q4 & Er's NI	Hazelford Ltd	£2,316.44	£0.00	£2,316.44
BT	To the Clerk 50% of monthly charges for provision of tel and b'band -period 01/04/2022 to 31/03/2023	BT	£424.88	£0.00	£424.88
BT	To the Clerk 50% of monthly charges for provision of tel and b'band - period 01/04/2023 to 31/03/2024	BT	£441.06	£0.00	£441.06
Subscriptions	Surrey ALC - annual subscription	Surrey ALC	£197.98	£0.00	£197.98
Subscriptions	SLCC - annual subscription	SLCC	£112.00	£0.00	£112.00
Staff costs	13th Edition of local Council Administration	SLCC	£141.00	£0.80	£141.80
Room Hire	Hire of premises for PC meetings	Chilworth Village Hall	£240.00	£0.00	£240.00
ICT Expenses	Ink cartridges	Viking Ltd	£237.94	£47.59	£285.53
ICT Expenses	Technical Support	A..Oxford	£216.25	£0.00	£216.25
Zoom	Provision for meetings	Zoom	£155.88	£31.20	£187.08
Internal Audit	Internal Audit year ended 31/03/23	Mulberry Local Authority Services	£105.00	£21.00	£126.00
Staff costs	Payroll Admin Charge year ended 31/03/23	Hazelford Ltd	£225.00	£45.00	£270.00
Website	Annual hosting April 2023 to March 2024	Cowshed Business	£120.00	£0.00	£120.00
Travel	Clerk's excess travel	The Clerk	£116.75	£0.00	£116.75
Parish Improvements	Uncontested Election Charges	GBC	£200.00	£0.00	£200.00
War Memorial	Repairs to War Memorial	Stone Edge Conservation	£1,352.54	£270.51	£1,623.05
			£17,478.30	£285.59	£17,763.89